



ST MARY'S COUNTY DEPARTMENT OF EMERGENCY SERVICES  
PRESENTATION OF FY21 BUDGET REQUEST

# ST. MARY'S COUNTY EMERGENCY SERVICES

- St. Mary's County Department of Emergency Services is comprised of four divisions:
- Emergency Management
- Animal Control
- Emergency 9-1-1 Communications,
- Radio Repair.

There are also specialty functions; Organizational Training, and Accreditation Services. We are also responsible for the Emergency Services Board, Advanced Life Support, Fire & Rescue-under the 251 fund.

# Emergency Management & Animal Control

- Emergency Management
  - Animal Control Services
  - Animal Wardens assigned to this division
  - Technical Services – CAD programming, Pager operations and other duties as needed. The Technical Services Coordinator is assigned to this division
  - Coordinates the activities of the Emergency Medical Services Coordinator
  - Emergency Management-coordination of all emergency services and disaster response activities in St. Mary's County
  - Ensuring Emergency Management responses are in compliance with all Federal, State, and local laws, regulations and policies
  - Oversees the activities of the Hazard Materials Response Team in cooperation with the Fireboard Association

# 9-1-1 Emergency Communications

- 911 Call Taking/ Computer Aided Dispatch
- 911 support of Fire/Rescue/Sheriff's Office response
- All Public Safety Dispatchers assigned to the division

# Emergency Medical Services

- This is a new division that is currently being formed. We are in the final selection process of hiring an EMS Operational Program Manager. This person will be tasked with conducting research and developing a plan to implement a EMS Career system funded by the St. Mary's County Government.



# Radio Repair

- Radio Technical Services - Works with our radio vendor to ensure system functionality; Performs maintenance and repairs on system radios, installs radios in county vehicles and first responder vehicles

# Other Areas of Responsibility (251 Fund)

- Emergency Services Board
- ALS
- Fire & Rescue
- AMOSS (State 508)
  
- Taxing services and pass through of funding

# Grants Division

- ENSB
- MIEMMSS
- EMPG
- Homeland Security/MEMA
- Pre Disaster Mitigation Federal Grant
- Exelon



# Specialty Units

- Accreditation – Our organization is working towards Accreditation Certification. This unit coordinates those operations. This function is currently performed by a Dispatch Supervisor.

# Training Function

- Coordinates all training and certification for Department of Emergency Services
- Coordinates all Quality Assurance Activities
- Coordinates Community Outreach

# Budget Summary

DEPARTMENT: Emergency Services	SUMMARY - AMOUNTS		
	FY2020	FY2021	Increase
List Divisions	Approved	Request	(Decrease)
Emergency Management	599,035	604,200	5,165
Animal Control	1,002,246	992,759	(9,487)
Emergency Communications	3,481,462	3,514,012	32,550
Radio Communications	1,296,729	1,372,012	75,283
Sub-Total, General Fund	6,379,472	6,482,983	103,511
<u>Other Funds</u>			
251 Fund (07XX) + Grant (1799)	3,596,245	3,848,719	252,474
251 Fund (38xx)	128,043	128,043	0
251 Fund (37xx)	50,000	50,000	0
Sub-Total, Other Funds	3,774,288	4,026,762	252,474
Grants Division 0799	258,496	290,000	31,504
Grants Division 1799	750,000	750,000	0
Sub-Total, Grants	1,008,496	1,040,000	31,504
Total - Department	11,162,256	11,549,745	387,489

# Closing

- Our budget is too large to cover every detail in this meeting. Please contact me if you want further details.